

CEO Performance Review Committee

Quarterly Meeting

Chief Executive Report

Key Performance Indicators - Progress to date;

1. Ensure Preparation and Implementation of the;
 - Strategic Plan
 - Community Forums Completed
 - Community Survey Questions – viewed and obtained other council questions in recent surveys, developing local questions
 - Draft presentation of survey questions (currently being prepared) to council
 - Survey to be conducted in August
 - Strategic Plan Workshops – September 2017
 - Annual Business Plan
 - 2017-18 Annual Business Plan Adopted
 - Rate Notices to be sent out late July 2017
 - Asset Management Plans
 - 89% complete, All Strategic Documents complete, plans need further information data to be added
 - Public Open Space (50%), Buildings (77%), Bridges (99%) – still to be completed.
 - Long Term Financial Plan
 - Scheduled to be completed February 2018 prior to Budget discussions for 2018/19.
2. Ensure the Capital Works Program for the Budgeted year is complete.
 - Capital Works Program for 2016/17 is 95% complete.
 - Small number of carried forward projects, these were identified to Council in the Manager Operational Services report at the June Council meeting.
3. Review and consolidate all of Council's Policies by February 2018
 - Planning and timelines completed for policies to be progressively sent to council for review, this includes deletion or addition of required policies.
 - Timeline of February 2018 will be met.