CEO Performance Review Committee

Quarterly Meeting 31 October 2017

Chief Executive Report

Key Performance Indicators - Progress to date;

- 1. Ensure Preparation and Implementation of the;
 - Strategic Plan
 - o Community Forums Completed
 - Community Survey completed analysis currently being undertaken of the survey responses.
 - Community Survey analysis to be shared with Elected Members at a Workshop to be held in November.
 - Strategic Plan to be workshopped using information from the community forums and the community survey.
 - Annual Business Plan
 - o 2017-18 Annual Business Plan Adopted
 - o Rate Notices sent out late July 2017.
 - Asset Management Plans
 - o 100% complete, All Strategic Documents complete.
 - Maintenance Plans that "fall" out of these Asset Management Strategic Plans will be complete by January 2018.
 - Long Term Financial Plan
 - Scheduled to be completed February 2018 prior to Budget discussions for 2018/19. Preliminary work being undertaken.
- 2. Ensure the Capital Works Program for the Budgeted year is complete.
 - Capital Works Program for 2017/8 is 30% complete.
 - Monitoring of the future capital project dates is occurring to ensure target dates being met.
- 3. Review and consolidate all of Council's Policies by February 2018
 - Review of Policies has commenced with policies being presented to the September and October 2017 Council meetings. Project is almost 50% complete. Aim is to have all policies reviewed by the December 2017 meeting.
 - Timeline of February 2018 will be easily met.